

Town of Blaine Lake Box 10, Blaine Lake, SK, S0J0J0 306-497-2531 Email: assistantcao@blainelake.ca

2025 to 2030 STRATEGIC PLAN

"WHEN VISION BECOMES REALITY"

The Town of Blaine Lake is dedicated to fostering a peaceful, vibrant, and thriving community by delivering exceptional services and driving growth and prosperity.

Through open governance, meaningful engagement and communications with stakeholders, and partnerships with all those committed to making a positive impact, we prioritize innovative community development, sustainable economic growth, and outstanding customer service.

Our commitment is to enhance the quality of life for all residents and visitors while ensuring the town's long-term success and vitality.

Our Values

Integrity Urgency Responsibility Accountability Positivity Courageous

Teamwork

What could stop us?

Money !!!!!! Access to Grants Aversion to Property Tax Increases Time Unsiccessful Fundraising

Our Objectives

1.0 Infrastructure/Equipment Development

| 1.1 | Engineering Assessment of Undergrounds and roads, develop a long- |
|-------|---|
| | time plan to upgrade waterlines. |
| 01/25 | Potential to apply to the Canada Housing Infrastructure Fund. |
| | Requires costs of replacement, specifications and sequencing |
| 02/25 | Associated Enginering contracted to provide costs and sequencing. |
| 03/25 | Grant Application due 31/03/25 |

| 1.2 | Replace Equipment – Grader |
|-------|---|
| 04/24 | Funds placed in 2024 Budget to replace Grader over a two-year |
| | phased plan. |
| 10/24 | Funds accumulated sufficient to purchase a good quality used |
| | Grader |
| 02/25 | 2016 Case Unit Located and purchased 6,600 hours with one month |
| | warranty |
| 03/25 | Unit being repaired to be in service in March |

| 1.3 | Replace Equipment – Dump truck & Skid Steer |
|-------|---|
| 01/25 | Noted as an objective |
| 03/25 | 2026 Planned Purchase & 2027 Planned Purchase |
| 12/12 | Surplus funds placed in equipment reserve |

| 1.4 | Enhanced Equipment Maintenance |
|-------|---|
| 01/25 | Circle Check Books sourced |
| 02/25 | Circle Check System Implemented including oversight established |
| 04/25 | Preventative Maintenance Schedule updated for each piece of |
| | equipment |

| 2.1 | Artificial Ice at Arena |
|-------|--|
| 12/24 | Estimate of cost to install at Blaine Lake Arena obtained - \$ 1,000,000 |
| 02/25 | Expensive for an older building no guarantee of longevity. Structural |
| | analysis required prior to large investment. |
| 02/25 | Included in 2025 Community Survey - indication is that 58% in favour |
| 03/25 | Structural Analysis included in 2025 Budget |

| 2.2 | Community Hall |
|-------|--|
| 12/24 | Preliminary designs were completed to attach a community Hall to |
| | the Blaine Lake Curling Rink approximately 25 years ago. |
| 02/25 | Is that the best option? Depending upon 2.1 is it best option to |
| | combine both projects in one structure? |
| 02/25 | Included in 2025 Community Survey - indication is that 71% in favour |
| 03/25 | Costs to contract an Architect Firm to review and provide |
| | recommendation included in 2025 Budget |

| 2.3 | Sports Grounds increased opportunity for recreation usage and activity |
|-------|---|
| 12/24 | Sports Grounds were a hub in the community years ago. Preliminary plans to start refurbishment in 2025. |
| 03/25 | Funds included in 2025 Budget to start the process and develop long term plan. |

| 2.4 | Campground - upgrade amenities - make it a destination |
|-------|---|
| 01/25 | Campground roadway plowed for walking paths |
| 03/25 | Preliminary Plans to increase campsites complete with power and |
| | water to each and shower House being completed. |
| 03/25 | Funds included in 2025 Budget to demolish Outdoor gathering |
| | space and replace with gazebo |
| 04/25 | Estimates and designs being accumulated to be considered in the |
| | 2026 Budget |

| 2.5 | Golf Course – revitalized to disk golf and walking paths |
|-------|--|
| 01/25 | Campground roadway plowed for walking paths |
| 02/25 | Preliminary Design completed to develop a 6.6 kilometer circular pathway complete with rest stops, warfare signage and solar lighting created. |
| 02/25 | Application made to Transportation Fund Grant Program for construction to commence in 2026. |
| 06/25 | Physically locate pathway in golf course. |
| 10/25 | Estimates and designs being accumulated to be considered in the 2026 Budget |
| 12/25 | Pathways including on golf course to be plowed in winter. |

3.0 Economic Development - Attract new residents/New Business/New Housing

| 3.1 | Support & Grow the Business Community including grocery store, cannabis store and Pharmacy |
|-------|--|
| | Promote Tourism |
| | Market and Promote Blaine Lake. |
| 01/25 | Included in Community Survey - 93% of respondents supported |
| 03/25 | Attending next Chamber of Commerce to create closer relationship. |
| 02325 | Mayor and CAO met with Muskeg Lake 1 st Nation to create a closer |
| | relationship. |
| 03/25 | Funds included in 2025 Budget to develop new website |
| 10/25 | Community Marketing and Economic Development Strategy to be |
| | included in 2026 Budget. |
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| | |

| 3.2 | Blaine Lake Merchandise |
|-------|--|
| 01/25 | Town created a logo contest to upgrade Blaine Lake Logo. |
| 03/25 | Funds Included in 2025 Budget. |
| 03/25 | Logo contest winner chosen |
| 04/25 | Logo digitized and used for merchandise |
| 05/25 | Merchandise Chosen and ordered |
| 06/25 | Promotion and Marketing of Merchandise |
| | |

| 3.3 | Actively seek out and continue to partner with Indigenous |
|-------|--|
| | development and housing opportunities and developers generally |
| 07/24 | MOU with 7-Generations to develop in-fill housing program of |
| | vacant Town owned lots. |
| 01/25 | MOU with Muskeg Lake Cree Nation for new Multi-Unit Housing |
| | project. |
| 02/25 | Met with Chief of Muskeg Lake to develop closer relationship and |
| | shared projects. |
| 02/25 | Met with 7 Generations, projects approved seeking more land within |
| | the Town north side of Railway Avenue which is zoned residential. |
| 10/25 | Community Marketing and Economic Development Strategy to be |
| | included in 2026 Budget. |
| | |
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4.0 Enhance Customer Service

| 4.1 | Snow Removal Upgrade |
|---------|---|
| 12/24 | Council reviewed and updated Snow Removal Policy and provided expectations of ensuring that vehicles can move in a snow event by |
| | using overtime as necessary. |
| 03/25 | Snow Removal Policy is supported in budget |
| 04/25 | Bylaw amendment to require that waste and recycling containers |
| | must be stored on private property not streets. |
| 05/25 | Residents supplied notice that this has come into effect. |
| 06/25 - | Community Safety Officers to work with residents to create voluntary |
| 10/25 | compliance |
| 11/25 | Violations ticketed |

| 4.2 | Sidewalks Repair and Snow Removal |
|-------|--|
| 01/25 | Council reviewed report regarding town completing snow removal |
| | on sidewalks. May not have equipment to complete. |
| 0/25 | Pilot Project using Grader to provide Snow Removal Policy is |
| | supported in budget |
| 03/25 | Sidewalk rehabilitation included in 2025 Budget |
| 04/25 | Skid Steer included in 2026 Budget deliberations |

| 4.3 | Upgrade Roads |
|-------|--|
| 01/25 | Included in 2025 Survey largest issue that citizens brought forward. |
| 02/25 | Considering the underground utility lines that require replacement and cost of pavement, Council choose a product called SP-90 to be placed as a Pilot Project in 2025, if successful would complete the entire Town over a long-term period. Capital project 1.1 would include surfacing with pavement as an option. |
| 03/25 | Included in 2025 Budget deliberations |

| 4.4 | Warm & Welcoming/Best Practices in Maintenance and |
|-------|---|
| | Aesthetics/Untidy Properties/Procedures developed to ensure that |
| | standards are maintained. |
| 01/25 | Standards established in 2024 to ensure a tidy well-kept appearance will continue. Included in 2025 Public Survey with large support. |
| 02/25 | Included will be a regular schedule of vegetation control on the areas that are not maintained by highways. |
| 03/25 | Enhanced flower program to include Main Street and Highway # 40 entrance with a raised flower bed on west side by the Welcome Sign and planters on the paved section on east side. Trail Project would join this area. |
| 03/25 | All costs included in 2025 Budget. |
| 04/25 | Owners of Derelict Buildings will be issued Notices to repair or demolish |
| 06/25 | Banners will placed on Main Street along with the hanging flower pots. |
| 06/25 | Best Practices from other communities continue to be reviewed and implemented |

| 4.5 | Best Practices in purchasing |
|-------|--|
| 06/24 | Quotes and Tendering of projects annually continues |
| 01/25 | Take advantage of group purchasing with SUMA and other Municipalities. |
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